

# BOLETIN OFICIAL



## DE LA ASAMBLEA REGIONAL DE CANTABRIA

Depósito legal SA-7-1983

Año XIII

30 de junio de 1994

- Número 96

Página 607

### III LEGISLATURA

### SUMARIO

#### **6. COMUNICACIONES, PROGRAMAS O PLANES E INFORMES DEL CONSEJO DE GOBIERNO.**

##### **6. 6. MODIFICACIONES PRESUPUESTARIAS.**

EXPEDIENTES DE INCORPORACION DE  
REMANENTES N° IR-4/94, APROBADO POR  
EL CONSEJO DE GOBIERNO (N° 3)

[66A02]

Acuerdo de la Mesa de la Asamblea

#### PRESIDENCIA

La Mesa de la Asamblea Regional de Cantabria, en su reunión del día de hoy, en relación con la tramitación del expediente de incorporación de remanentes número IR-4/94, aprobado por el Consejo de Gobierno, ha acordado lo siguiente:

Vistos: el expediente de incorporación de remanen-

te IR-4/94, aprobado por el Consejo de Gobierno el 20 de junio de 1994; el artículo 3 de la Ley de Cantabria 9/1993, de 28 de diciembre; el artículo 32.21.5° del Reglamento de la Asamblea Regional, SE ACUERDA:

1°. Admitir a trámite y someter a la aprobación del Pleno de la Cámara la propuesta formulada por el Consejo de Gobierno.

2°. Ordenar la publicación de la misma en el Boletín Oficial de la Asamblea Regional de Cantabria:

#### INCORPORACION DE REMANENTE IR-4/94.

"A propuesta del Consejero de Economía, Hacienda y Presupuesto, se acuerda elevar al Pleno de la Asamblea Regional de Cantabria, para su aprobación, el expediente de incorporación de remanente IR-4/94, por un importe de TRES MIL NOVECIENTOS VEINTISIETE MILLONES CUARENTA Y UNA MIL NOVECIENTOS NOVENTA Y OCHO PESETAS (3.927.041.998,- pts").

GASTOS

<u>PRESUPUESTO 1993</u>	<u>PRORROGADO 1993</u>	<u>IMPORTE PTS.</u>
02.4.126.1.612/901	P 02.4.126.1.612/801	13.763.038
02.4.126.1.613/1	P 02.4.126.1.613/501	14.435.116
02.4.126.1.615/1	P 02.4.126.1.615/501	1.100.000
02.4.126.1.615/1	P 02.4.126.1.615/501	495.000
02.4.126.1.612/1	P 02.4.126.1.612/501	1.100.537
02.6.122.1.781/1	P 02.6.122.1.781/501	5.656.343
03.3.751.2.677.1/501	P 03.3.751.2.677.1/901	199.450
03.3.751.2.677.1/701	P 03.3.751.2.677.1/601	353.412
03.3.751.2.677.1/801	P 03.3.751.2.677.1/701	465.136
03.3.751.2.677.1/901	P 03.3.751.2.677.1/801	615.000
03.4.724.1.679.7/603	P 03.4.724.1.679.7/303	500.000
03.4.724.1.781.1/901	P 03.4.724.1.781.1/801	5.838.180
04.0.511.1.650.1/501	P 04.0.511.1.650.1/901	12.464.902
04.0.511.1.650.1/901	P 04.0.511.1.650.1/801	268.800
04.0.511.1.656.0/1	P 04.0.511.1.656.0/501	700.000
04.0.511.1.481/1	P 04.0.511.1.481/501	531.207
04.0.511.1.656.2/706	P 04.0.511.1.656.2/606	1.075.630
04.0.511.1.656.2/759	P 04.0.511.1.656.2/659	495.930
04.0.511.1.656.2/783	P 04.0.511.1.656.2/683	627.302
04.0.511.1.656.2/789	P 04.0.511.1.656.2/689	66.529
04.0.511.1.656.3/219	P 04.0.511.1.656.3/219	76.549
04.0.511.1.656.5/309	P 04.0.511.1.656.5/209	73.838
04.0.511.1.656.6/331	P 04.0.511.1.656.6/231	694.783
04.0.511.1.656.7/623	P 04.0.511.1.656.7/323	362.816
04.0.511.1.656.7/675	P 04.0.511.1.656.7/375	1.582.810
04.0.511.1.658.2/719	P 04.0.511.1.658.2/619	198.248
04.0.511.1.656.3/226	P 04.0.511.1.656.3/226	297.544
04.0.511.1.656.5/327	P 04.0.511.1.656.5/227	278.948
04.0.511.1.656.6/320	P 04.0.511.1.656.6/220	670.625
04.0.511.1.656.8/644	P 04.0.511.1.656.8/344	268.249
04.0.511.1.656.7/604	P 04.0.511.1.656.7/304	5.132.404
04.0.511.1.656.7/628	P 04.0.511.1.656.7/328	359.157
04.0.511.1.656.7/636	P 04.0.511.1.656.7/336	81.515
04.0.511.1.656.9/604	P 04.0.511.1.656.9/304	9.052.960
04.0.511.1.656.9/606	P 04.0.511.1.656.9/306	11.851.240
04.0.511.1.658.3/709	P 04.0.511.1.658.3/609	5.985.346
04.3.513.2.657.1/4	P 04.3.513.2.657.1/504	23.632.145
04.3.513.2.657.1/13	P 04.3.513.2.657.1/513	31.939.669
04.3.513.2.657.1/14	P 04.3.513.2.657.1/514	59.148.800
04.3.513.2.657.1/15	P 04.3.513.2.657.1/515	14.779.771
04.3.513.2.657.1/16	P 04.3.513.2.657.1/516	3.000.000

04.3.513.2.657.1/17	P 04.3.513.2.657.1/517	384.400.000
04.3.513.2.657.1/18	P 04.3.513.2.657.1/518	45.943.433
04.3.513.2.657.1/19	P 04.3.513.2.657.1/519	39.895.418
04.3.513.2.657.1/20	P 04.3.513.2.657.1/520	47.270.359
04.3.513.2.657.1/21	P 04.3.513.2.657.1/521	25.855.000
04.3.513.2.657.1/22	P 04.3.513.2.657.1/522	56.749.588
04.3.513.2.657.1/505	P 04.3.513.2.657.1/905	10.511.260
04.3.513.2.657.1/511	P 04.3.513.2.657.1/911	24.379.603
04.3.513.2.657.2/4	P 04.3.513.2.657.2/504	74.070.702
04.3.513.2.657.2/17	P 04.3.513.2.657.2/517	75.543.762
04.3.513.2.657.2/19	P 04.3.513.2.657.2/519	183.367.643
04.3.513.2.658.1/20	P 04.3.513.2.658.1/520	224.941.409
04.3.513.2.658.5/731	P 04.3.513.2.658.5/631	59.558.001
04.4.441.1.643.0/1	P 04.4.441.1.643.0/501	4.190.934
04.4.441.1.643.0/501	P 04.4.441.1.643.0/901	64.421.077
04.4.441.1.647.1/1	P 04.4.441.1.647.1/501	34.114.053
04.4.441.1.647.1/2	P 04.4.441.1.647.1/502	77.773.500
04.4.441.1.647.2/1	P 04.4.441.1.647.2/501	54.235.584
04.4.441.1.647.2/2	P 04.4.441.1.647.2/502	65.087.611
04.4.441.1.647.2/511	P 04.4.441.1.647.2/911	132.895.954
04.4.441.1.647.2/512	P 04.4.441.1.647.2/912	116.000.000
04.4.441.1.647.2/523	P 04.4.441.1.647.2/923	68.900.000
04.4.441.1.647.4/532	P 04.4.441.1.647.4/932	55.801.395
04.4.441.1.648.1/804	P 04.4.441.1.648.1/704	15.765.413
04.4.441.1.648.1/814	P 04.4.441.1.648.1/714	6.283.777
04.4.441.1.648.1/820	P 04.4.441.1.648.1/720	991.848
04.4.441.1.648.2/828	P 04.4.441.1.648.2/728	241.494
04.4.441.1.648.1/829	P 04.4.441.1.648.1/729	39.970
04.4.441.1.648.1/836	P 04.4.441.1.648.1/736	387.464
04.4.441.1.648.1/837	P 04.4.441.1.648.1/737	57.551
04.3.513.1.653.0/1	P 04.3.513.1.653.0/501	1.000.000
04.3.513.1.657.0/1	P 04.3.513.1.657.0/501	3.174.905
04.3.513.1.657.1/1	P 04.3.513.1.657.1/501	3.659.375
04.3.513.1.657.1/1	P 04.3.513.1.657.1/501	2.377.580
04.3.513.1.657.4/501	P 04.3.513.1.657.4/901	7.604.171
04.3.513.1.647.4/700	P 04.3.513.1.647.4/600	95.253
04.3.513.1.647.4/806	P 04.3.513.1.647.4/706	13.136.027
04.3.513.1.657.4/901	P 04.3.513.1.657.4/801	10.887.387
04.3.513.1.657.5/701	P 04.3.513.1.657.5/601	3.470.817
04.3.513.1.657.5/801	P 04.3.513.1.657.5/701	5.806.861
04.3.513.1.657.7/701	P 04.3.513.1.657.7/601	13.091.880
04.3.513.1.657.8/501	P 04.3.513.1.657.8/901	20.772.212
04.3.513.1.657.8/901	P 04.3.513.1.657.8/801	10.999.753
04.5.431.1.632.1/701	P 04.5.431.1.632.1/601	2.797.885
04.5.431.1.634/210	P 04.5.431.1.634/210	1.305.400
04.5.431.1.642.2/701	P 04.5.431.1.642.2/601	1.092.338

04.5.431.1.642.2/801	P 04.5.431.1.642.2/701	168.621
04.5.431.1.642.4/301	P 04.5.431.1.642.4/201	1.411.524
04.5.431.1.642.5/901	P 04.5.431.1.642.5/801	8.952.720
04.5.431.1.647.1/1	P 04.5.431.1.647.1/501	658.605
04.5.531.1.649.2/701	P 04.5.531.1.649.2/601	3.517.075
04.5.431.1.781/1	P 04.5.431.1.781/501	145.450.453
04.5.431.1.831/201	P 04.5.431.1.831/201	2.140.000
04.5.431.1.831/301	P 04.5.431.1.831/201	920.000
04.5.431.1.831/601	P 04.5.431.1.831/301	480.000
04.5.431.1.831/701	P 04.5.431.1.831/601	1.400.000
04.5.431.1.831/801	P 04.5.431.1.831/701	3.880.000
05.0.711.1.610.1/1	P 05.0.711.1.610/501	550.000
05.3.712.1.679.1/1	P 05.3.712.1.679.1/501	43.813.726
05.3.712.2.672.1/704	P 05.3.712.2.672.1/604	356.933
05.3.712.2.672.1/801	P 05.3.712.2.672.1/701	1.795.724
05.3.712.2.672.1/804	P 05.3.712.2.672.1/704	148.116
05.3.712.2.672.1/901	P 05.3.712.2.672.1/801	1.055.379
05.3.712.2.673.1/800	P 05.3.712.2.673.1/700	3.687.600
05.3.712.2.781.1/1	P 05.3.712.2.781.1/501	9.986.292
05.4.712.3.771/1	P 05.4.712.3.771/501	42.057.323
05.4.712.3.771/501	P 05.4.712.3.771/901	59.125.010
05.4.712.3.773/501	P 05.4.712.3.773/901	100.064
05.4.712.4.227.9/1	P 05.4.712.4.227.9/501	1.800.000
05.5.712.5.772.3/1	P 05.5.712.5.772.3/501	663.360
05.5.712.5.773/1	P 05.5.712.5.773/501	44.927.326
05.5.712.6.661/501	P 05.5.712.6.661/901	36.642.703
05.5.712.6.672.1/1	P 05.5.712.6.672.1/501	21.198.334
05.5.712.6.771/501	P 05.5.712.6.771/901	17.556.989
05.5.712.6.771.1/901	P 05.5.712.6.771.1/801	22.663.449
05.5.712.6.771.2/901	P 05.5.712.6.771.2/801	12.578.109
05.5.712.6.772/1	P 05.5.712.6.772/501	9.846.000
05.5.712.6.772/501	P 05.5.712.6.772/901	1.268.000
05.5.712.6.761/901	P 05.5.712.6.761/801	1.323.000
05.5.712.6.775/1	P 05.5.712.6.775/501	2.967.853
05.5.712.6.776.1/1	P 05.5.712.6.776.1/501	36.169.323
05.4.533.1.658.1/1	P 05.4.533.1.658.1/501	28.882.924
05.4.533.1.658.2/1	P 05.4.533.1.658.2/501	4.640.000
05.4.533.1.658.2/601	P 05.4.533.1.658.2/301	3.883.459
05.4.533.1.658.2/901	P 05.4.533.1.658.2/801	10.439.344
05.4.533.1.658.3/1	P 05.4.533.1.658.3/501	6.800.000
05.4.533.1.658.3/602	P 05.4.533.1.658.3/302	3.189.618
05.4.533.1.658.3/701	P 05.4.533.1.658.3/601	1.862.790
05.4.533.1.658.3/901	P 05.4.533.1.658.3/801	2.305.804
05.4.533.1.658.4/1	P 05.4.533.1.658.4/501	7.892.845
05.4.533.1.658.5/1	P 05.4.533.1.658.5/501	36.617.229
05.4.533.1.658.5/501	P 05.4.533.1.658.5/901	761.927
05.4.533.1.658.6/1	P 05.4.533.1.658.6/501	34.007.207

05.4.533.1.658.7/1	P 05.4.533.1.658.7/501	1.896.569
05.4.533.1.658.9/901	P 05.4.533.1.658.9/801	750.000
05.4.533.1.659.1/901	P 05.4.533.1.659.1/801	6.008.565
05.4.533.1.659.2/901	P 05.4.533.1.659.2/801	3.595.350
05.4.533.1.771/501	P 05.4.533.1.771/901	15.886.000
05.4.531.1.647.3/611	P 05.4.531.1.647.3/311	2.500.000
05.4.531.1.657.1/1	P 05.4.531.1.657.1/501	103.180.621
05.4.531.1.657.2/321	P 05.4.531.1.657.2/201	5.483.244
05.4.531.1.657.2/700	P 05.4.531.1.657.2/600	237.853
05.4.531.1.657.2/701	P 05.4.531.1.657.2/601	36.851.738
05.4.531.1.657.2/801	P 05.4.531.1.657.2/701	9.408.105
05.4.531.1.657.2/901	P 05.4.531.1.657.2/801	9.854.152
05.4.531.1.657.3/501	P 05.4.531.1.657.3/901	11.583.158
05.4.531.1.657.3/502	P 05.4.531.1.657.3/902	5.502.702
05.4.531.1.657.6/601	P 05.4.531.1.657.6/301	13.366.802
05.4.531.1.657.6/701	P 05.4.531.1.657.6/601	3.728.456
05.4.531.1.657.6/801	P 05.4.531.1.657.6/701	7.923.600
05.4.531.1.657.6/901	P 05.4.531.1.657.6/801	24.988.503
05.4.531.1.771/501	P 05.4.531.1.771/901	136.387
05.4.531.1.771/901	P 05.4.531.1.771/801	1.201.260
06.0.611.1.616/1	P 06.0.611.1.616/501	1.700.000
06.0.611.1.901/1	P 06.6.611.1.901/501	35.606.937
06.0.633.1.668.2/1	P 06.0.633.1.668.2/501	193.349.823
06.0.633.1.668.2/2	P 06.0.633.1.668.2/502	182.167.014
06.0.633.1.771/1	P 06.0.633.1.771/501	4.620.960
06.0.633.1.668.2/1	P 06.0.633.1.668.2/501	555.930
06.0.633.1.668.2/2	P 06.0.633.1.668.2/502	4.763.290
07.3.443.2.647.1/901	P 07.3.443.2.647.1/801	16.776.858
08.3.455.1.642.1/501	P 08.3.455.1.642.1/901	48.046.420
08.3.455.1.642.1/702	P 08.3.455.1.642.1/602	8.510.228
08.3.458.1.642.1/3	P 08.3.458.1.642.1/503	560.000
08.3.458.1.642.1/501	P 08.3.458.1.642.1/901	5.459.876
08.3.458.1.642.2/501	P 08.3.458.1.642.2/901	24.882.700
08.3.458.1.642.2/801	P 08.3.458.1.642.2/701	1.985.000
08.3.458.1.642.4/1	P 08.3.458.1.642.4/501	420.677
08.4.323.1.632.1/1	P 08.4.323.1.632.1/501	717.992
08.4.457.1.762/901	P 08.4.457.1.762/801	4.000.000
08.4.457.1.642.1/1	P 08.4.457.1.642.1/501	78.620.880
10.0.411.1.644/1	P 10.0.411.1.644/501	1.080.000
10.3.412.1.642.1/602	P 10.3.412.1.642.1/302	1.555.514
10.3.412.1.642.1/700	P 10.3.412.1.642.1/600	8.967.543
10.3.412.1.642.1/701	P 10.3.412.1.642.1/601	1.076.215
10.3.412.1.642.1/801	P 10.3.412.1.642.1/701	21.651.629
10.3.412.1.642.2/901	P 10.3.412.1.642.2/802	23.386.168

10.3.412.1.643.1/1	P 10.3.412.1.643.1/501	500.000
10.3.412.1.643.1/501	P 10.3.412.1.643.1/901	1.371.736
10.3.413.2.649.1/1	P 10.3.413.2.649.1/501	1.193.770
10.3.413.2.649.3/1	P 10.3.413.2.649.3/501	11.831.000
10.3.413.2.649.3/501	P 10.3.413.2.649.3/901	417.000
10.3.413.2.649.3/801	P 10.3.413.2.649.3/701	384.900
10.3.413.2.649.4/1	P 10.3.413.2.649.4/501	6.600.000
10.3.413.2.649.5/1	P 10.3.413.2.649.5/501	1.335.107
10.3.413.2.649.5/501	P 10.3.413.2.649.5/901	633.182
10.4.313.7.639.1/901	P 10.4.313.7.639.1/801	3.538.155
<b>TOTAL</b>		<b>3.927.041.998</b>

**INGRESOS**

El expediente se financia con las siguientes partidas:

00000096580	P 00000096570	2.400.000.000
00000096590	P 00000096580	1.527.041.998

3°.- Trasladar copia del expediente a los Grupos Parlamentarios.

4°.- Poner en conocimiento de los señores Diputados que pueden examinar el expediente en la Dirección de Gestión Parlamentaria de la Cámara.

Lo que se publica para general conocimiento, de

conformidad con lo dispuesto en el artículo 93.1 del Reglamento de la Cámara.

Sede de la Asamblea, Santander, 28 de junio de 1994.

El Presidente de la Asamblea Regional de Cantabria,

Fdo.: Adolfo Pajares Compostizo.

.....